

STTF DASHBOARD

SKILLED TRADES TRAINING FUND

Fiscal year 2014

As of September 30, 2015

METRIC	FY 2014 TARGET	FY 2014 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED*	1,500	1,762	↑ 117%
JOBS RETAINED	3,500	9,294	↑ 266%
TRAINING COMPLETION RATE	75%	99%	↑ 132%
EMPLOYMENT RETENTION RATE AT 6 Mos.	70%	91%	↑ 130%
HOURLY WAGE AT 6 MONTHS	\$13.95	\$32.29	↑ 231%

PROSPERITY REGIONS AWARD DISTRIBUTION

FY 14 PROGRAM STATISTICS

LEVERAGED FUNDS	\$45,477,023
NUMBER OF COMPANIES BENEFITTING	210
AVG. COST OF TRAINING PER PARTICIPANT	\$753

STATEWIDE
AWARDS:
184
\$8,321,616

AWARDS BY REGION

REGION 1	7 AWARDS	\$315,046
REGION 2	6 AWARDS	\$258,633
REGION 3	6 AWARDS	\$83,449
REGION 4	75 AWARDS	\$2,837,927
REGION 5	5 AWARDS	\$555,879
REGION 6	14 AWARDS	\$311,481
REGION 7	22 AWARDS	\$949,863
REGION 8	11 AWARDS	\$492,736
REGION 9	16 AWARDS	\$723,881
REGION 10	22 AWARDS	\$1,792,720

* "Jobs Created" are being filled by those in the training who will move into these new jobs as soon as successfully completing the training.